

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,060,000.00	0.00	440,000.00	440,000.00	140,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
37	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-900,000.00	0.00	-400,000.00	-400,000.00	-100,000.00	0.00
38	Vărsăminte din secțiunea de funcționare	37.10.04	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
44	IV. SUBVENTII (cod 00.18)	00.17	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
52	Subventii pentru institutii publice	43.10.09	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,060,000.00	0.00	440,000.00	440,000.00	140,000.00	40,000.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
104	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
105	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
106	CHELTUIELI DE CAPITAL (cod 71+72)	70	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
107	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
108	Active fixe	71.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
109	Constructii	71.01.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
125	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
152	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
153	CHELTUIELI DE CAPITAL (cod 71+72)	70	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
155	Active fixe	71.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
156	Constructii	71.01.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
158	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
163	Camine culturale	67.10.03.07	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
182	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
191	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
192	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
193	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
194	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
195	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
199	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
200	Salubritate	74.10.05.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00

Conducatorul institutiei,
BOTEZATU SAVEL VIOREL

Conducatorul compartimentului financiar-contabil,
MUNTEANU VIOLETA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	-740,000.00	0.00	-360,000.00	-360,000.00	-60,000.00	40,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-740,000.00	0.00	-360,000.00	-360,000.00	-60,000.00	40,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	-740,000.00	0.00	-360,000.00	-360,000.00	-60,000.00	40,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
35	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-900,000.00	0.00	-400,000.00	-400,000.00	-100,000.00	0.00
37	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-900,000.00	0.00	-400,000.00	-400,000.00	-100,000.00	0.00
39	IV. SUBVENTII (cod 00.18)	00.17	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
46	Subventii pentru institutii publice	43.10.09	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1454	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1630	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1666	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1715	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1723	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1801	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
1802	Salubritate	74.10.05.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00

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BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea Dezvolta

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
5	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.10.04	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
64	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
125	CHELTUIELI DE CAPITAL (cod 71+72)	70	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
126	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
127	Active fixe	71.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
128	Constructii	71.01.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
376	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
551	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
612	CHELTUIELI DE CAPITAL (cod 71+72)	70	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
613	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
614	Active fixe	71.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
615	Constructii	71.01.01	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
627	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00
632	Camine culturale	67.10.03.07	900,000.00	0.00	400,000.00	400,000.00	100,000.00	0.00

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